



City of Kingston
City Council Budget Meeting Minutes

2026-04
January 20, 2026
6:00 p.m.
Council Chamber

Present:

Councillor Amos
Councillor Boehme (arrived at 5:32 p.m.)
Councillor Chaves
Councillor Cinanni
Councillor Glenn
Deputy Mayor Hassan
Councillor McLaren
Councillor Oosterhof (arrived at 5:20 p.m.)
Councillor Osanic (arrived at 5:24 p.m.)
Mayor Paterson
Councillor Ridge
Councillor Stephen
Councillor Tozzo

Staff Present:

Paige Agnew, Commissioner, Growth & Development Services
Anupma Bangur, Financial Analyst
Jayne Beggan-Hartley, Director, Housing & Social Services
Jennifer Campbell, Commissioner, Community Services
Lisa Capener-Hunt, Director, Building Services and Chief Building Official
Neil Carbone, Commissioner, Corporate & Emergency Services
Craig Desjardins, Director, Office of Strategy, Innovation & Partnerships
Mark Dickson, Manager, Transportation Infrastructure
Kevin Donaldson, Acting Fire Chief
Amy Elgersma, Director, Recreation & Leisure Services
Luke Follwell, Director, Engineering Services
Brandon Forrest, Director, Business, Real Estate & Environment
Lana Foulds, Director, Financial Services
Brent Fowler, Director, Corporate Asset Management & Fleet
Kevin George, Manager, Recreation Facilities
Kevin Gibbs, Director, Heritage Services
Allison Hannah, Committee Clerk
Russell Horne, Manager, Energy & Asset Management
Lanie Hurdle, Chief Administrative Officer
Janet Jaynes, City Clerk

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Speros Kanellos, Director, Facilities Management & Construction Services
Desiree Kennedy, Chief Financial Officer & City Treasurer
JC Kenny, Director, Communications & Customer Experience
Casie Keyes, Administrator, Rideaucrest
Matt Kussin, Manager, Transportation Policy & Programs
Laird Leggo, Manager, Licensing, Parking Operations & Policy
Danika Lochhead, Director, Arts & Culture Services
Kris McPhee, General Manager, Transit Services
Jenna Morley, City Solicitor
Steve Mothersell, Manager, Enforcement Services
Alex Mut, Manager, Infrastructure
Ruth Noordegraaf, Director, Community Development, Wellbeing, IIDEA
Derek Ochej, Deputy City Clerk
Tim Park, Director, Planning Services
Lauren Parks, Financial Analyst
Christine Patton, Financial Analyst
Deanne Roberge, Director, Human Resources and Organization Development
Julie Salter-Keane, Manager, Climate Leadership
Karen Santucci, Director, Public Works & Solid Waste Services
Ian Semple, Commissioner, Transportation & Infrastructure Services
Anthony Simmons, Manager, Construction
Colin Taylor, Technology Associate
Scott Tulk, Interim Chief Information Officer
Jeffrey Walker, Manager, Taxation & Revenue
Heather Weller, Operations Coordinator, Facilities
Mitch Wiskel, Manager, Parks & Outdoor Recreation

1. Reconvening Roll Call

Council reconvened at 5:15 p.m. His Worship Mayor Bryan Paterson presided.

2. The Committee of the Whole "Closed Meeting"

Moved by: Councillor Ridge

Seconded by: Councillor Tozzo

That Council resolve itself into the Committee of the Whole "Closed Meeting" to consider the following item:

- a. A proposed or pending acquisition or disposition of land by the municipality or local board, litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local

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board, advice that is subject to solicitor-client privilege, including communications necessary for that purpose - Instructions for Mediation.

YEAS: (8): Councillor Amos, Councillor Chaves, Councillor Cinanni, Deputy Mayor Hassan, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

ABSENT: (5): Councillor Boehme, Councillor Glenn, Councillor McLaren, Councillor Oosterhof, and Councillor Osanic

Carried (8 to 0)

3. Report of the Committee of the Whole "Closed Meeting"

Moved by: Councillor Stephen

Seconded by: Councillor Cinanni

That Council rise from Committee of the Whole "Closed Meeting" without reporting.

YEAS: (13): Councillor Amos, Councillor Boehme, Councillor Chaves, Councillor Cinanni, Councillor Glenn, Deputy Mayor Hassan, Councillor McLaren, Councillor Oosterhof, Councillor Osanic, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

Carried (13 to 0)

4. Approval of the Addendum

Moved by: Councillor Tozzo

Seconded by: Deputy Mayor Hassan

That the addendum be approved.

YEAS: (13): Councillor Amos, Councillor Boehme, Councillor Chaves, Councillor Cinanni, Councillor Glenn, Deputy Mayor Hassan, Councillor McLaren, Councillor Oosterhof, Councillor Osanic, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

Carried (13 to 0)

5. Disclosure of Potential Pecuniary Interest

None.

6. Delegations

None.

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7. Municipal Operating and Capital Budget Overview

Desiree Kennedy, Chief Financial Officer and City Treasurer, and Lana Foulds, Director, Financial Services, presented an overview of the 2026 operating and capital budgets.

8. Departmental Presentations

1. Growth & Development Services

Paige Agnew, Commissioner, presented the Growth & Development Services budget. The Growth & Development Services group includes the following departments: Planning Services, Licensing & Enforcement, Building Services, Business, Real Estate & Environment, and Climate Leadership Division.

2. Transportation & Infrastructure Services

Ian Semple, Commissioner, presented the Transportation & Infrastructure Services budget. The Transportation & Infrastructure Services group includes the following departments: Transit Services, Transportation Infrastructure, Transportation Policy & Programs, Engineering, and Public Works & Solid Waste.

3. Community Services

Jennifer Campbell, Commissioner, presented the Community Services budget. The Community Services group includes the following departments: Community Development, Wellbeing & IIDEA, Arts & Culture Services, Recreation & Leisure Services, Housing & Social Services, Heritage Services, and Residential Long Term Care.

Council recessed from 8:13 p.m. to 8:23 p.m.

4. Corporate & Emergency Services

Neil Carbone, Commissioner, presented the Corporate & Emergency Services budget. The Corporate & Emergency Services group includes the following departments: Fire & Emergency Services, Communications & Customer Experience, Information Services & Technology, Human Resources & Organization Development Services, Facilities Management & Construction Services, and Corporate Asset Management & Fleet.

7. Chief Administrative Officer

Lanie Hurdle, Chief Administrative Officer, presented the Legislative Services, Financial Services and Chief Administrative Officer budgets. The Legislative Services group includes the following departments: Office of the City Clerk, and Legal Services.

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9. Proposed 2026 Operating and Capital Budgets

(Report Number 26-033 from the Mayor)

The purpose of this report is to provide Council with the proposed 2026 Operating and Capital Budgets for Council's consideration.

The Mayor's Proposed Budget was deemed adopted on January 21, 2026, as amended by City Council on January 20, 2026, as Council's 30 day period to amend the budget expired on January 21, 2026 and the Mayor did not exercise the power to veto under subsection 284.16(4) of the Municipal Act, 2001, and shortened the 10-day period to veto an amendment to the proposed budget to this date through Mayoral Decision Number 2026-5.

Moved by: Deputy Mayor Hassan

Seconded by: Councillor Amos

That Council amend the 2026 municipal operating budget to remove the annual cost of living adjustment for Council member remuneration for the year 2026.

YEAS: (13): Councillor Amos, Councillor Boehme, Councillor Chaves, Councillor Cinanni, Councillor Glenn, Deputy Mayor Hassan, Councillor McLaren, Councillor Oosterhof, Councillor Osanic, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

Carried (13 to 0)

Moved by: Councillor Ridge

Seconded by: Councillor Amos

That Council amend the 2026 municipal operating budget by adding a one-time contribution of \$100,000 to support grant funding for the City of Kingston Arts Fund, to be funded from the Working Fund Reserve.

YEAS: (13): Councillor Amos, Councillor Boehme, Councillor Chaves, Councillor Cinanni, Councillor Glenn, Deputy Mayor Hassan, Councillor McLaren, Councillor Oosterhof, Councillor Osanic, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

Carried (13 to 0)

10. Communications

1. Communications

Communications received and distributed to Council.

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11. By-Laws

Moved by: Councillor Chaves

Seconded by: Councillor Cinanni

That By-Law Number (1) be given its first and second reading.

YEAS: (13): Councillor Amos, Councillor Boehme, Councillor Chaves, Councillor Cinanni, Councillor Glenn, Deputy Mayor Hassan, Councillor McLaren, Councillor Oosterhof, Councillor Osanic, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

Carried (13 to 0)

Moved by: Councillor Chaves

Seconded by: Councillor Cinanni

That By-Law Number (1) be given its third reading.

YEAS: (13): Councillor Amos, Councillor Boehme, Councillor Chaves, Councillor Cinanni, Councillor Glenn, Deputy Mayor Hassan, Councillor McLaren, Councillor Oosterhof, Councillor Osanic, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

Carried (13 to 0)

1. A By-Law to confirm the proceedings of Council at its meeting held on January 19 and 20, 2026

A By-Law to confirm the proceedings of Council at its meeting held on January 19 and 20, 2026

Three Readings

By-Law Number 2026-17

(City Council Meeting Number 2026-04)

12. Adjournment

Moved by: Councillor Tozzo

Seconded by: Councillor Chaves

That Council do now adjourn.

YEAS: (13): Councillor Amos, Councillor Boehme, Councillor Chaves, Councillor Cinanni, Councillor Glenn, Deputy Mayor Hassan, Councillor McLaren, Councillor Oosterhof, Councillor Osanic, Mayor Paterson, Councillor Ridge, Councillor Stephen, and Councillor Tozzo

Carried (13 to 0)

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Council adjourned at 8:59 p.m.

City Clerk, Janet Jaynes

Mayor, Bryan Paterson